BUDGET SUMMARY

Dog Island Conservation District - Fiscal Year 2026-2027

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE DOG ISLAND CONSERVATION DISTRICT ARE 0.1% LESS THAN LAST YEARS BUDGETED OPERATING EXPENDITURES.

INCOME	
Tax Income Millage per $1,000 + 4.00	141,889
Franklin County Income	21,300
Franklin Co Garbage Tipping	6,500
Interest Income-Checking	1,000
Interest Income-SBA	4,500
Interest Income-Petty Cash	10
Interest Income-Other	1,500
Airport Fees	1,000
Road Use Fees	26,000
Class 3 Trash Removal Fees	20,000
Donations-General	5,000
Other Income	2,000
TOTAL INCOME	**230,699**
EXPENSE	
Airport	7,700
Administrative	43,000
Dock	4,000
Election	1,000
Truck and Tractor	10,000
Non-Allocated Services	15,000
Legal	2,000
LCM Maintenance	19,599
LCM Operations	7,000
Roads	60,000
Island Stewardship	3,000
Garbage Compactor Maintenance	3,000
Class 3 Trash Removal	4,000
House Hold Garbage Removal	2,000
Shop Expense	3,000
Submerged Land Lease	4,000
Transportation (Ferry Service)	20,000
Capital Outlay	10,000
Principal	11,000
Interest Expense	1,400
TOTAL EXPENSE	**230,699**

THE TENTATIVE, ADOPTIVE, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD