

**BUDGET SUMMARY**

**Dog Island Conservation District - Fiscal Year 2024-2025**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE DOG ISLAND CONSERVATION DISTRICT ARE 7.1% GREATER THAN LAST YEARS BUDGETED OPERATING EXPENDITURES.**

**INCOME**

Tax Income	Millage per \$1,000 + 4.00	124,954
Franklin County Income		20,300
Franklin Co Garbage Tipping		6,300
Interest Income-Checking		1,000
Interest Income-SBA		4,000
Interest Income-Petty Cash		76
Interest Income-Other		2,500
Airport Fees		3,000
Road Use Fees		27,000
Class 3 Trash Removal Fees		16,000
Donations-General		10,000
Restricted Donation		500
Other Income		2,000

**TOTAL INCOME**

**217,630**

**EXPENSE**

Airport		8,000
Administrative		38,000
Dock		5,000
Election		1,000
Truck and Tractor		15,000
Non-Allocated Services		15,000
Legal		2,000
LCM Maintenance		25,000
LCM Operations		7,500
Roads		70,000
Island Stewardship		3,000
Garbage Compactor Maintenance		4,000
Class 3 Trash Removal		6,300
House Hold Garbage Removal		2,000
Shop Expense		5,000
Submerged Land Lease		4,000
Transportation (Ferry Service)		20,000
Capital Outlay		15,000
Contingency Fund		5,000
Principal		9,800
Interest Expense		2,300
Reserves		-45,270

**TOTAL EXPENSE**

**217,630**

**THE TENTATIVE, ADOPTIVE, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD**

## NOTICE OF PROPOSED TAX INCREASE

The Dog Island Conservation District has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$123,824
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$253
C. Actual property tax levy	\$123,572

This year's proposed tax levy \$131,531

All concerned citizens are invited to attend a public Hearing on the tax increase to be held on:

TUESDAY, SEPTEMBER 17, 2024  
6 PM  
8113 LONGMEADOW DRIVE  
TALLAHASSEE, FL 32312

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.